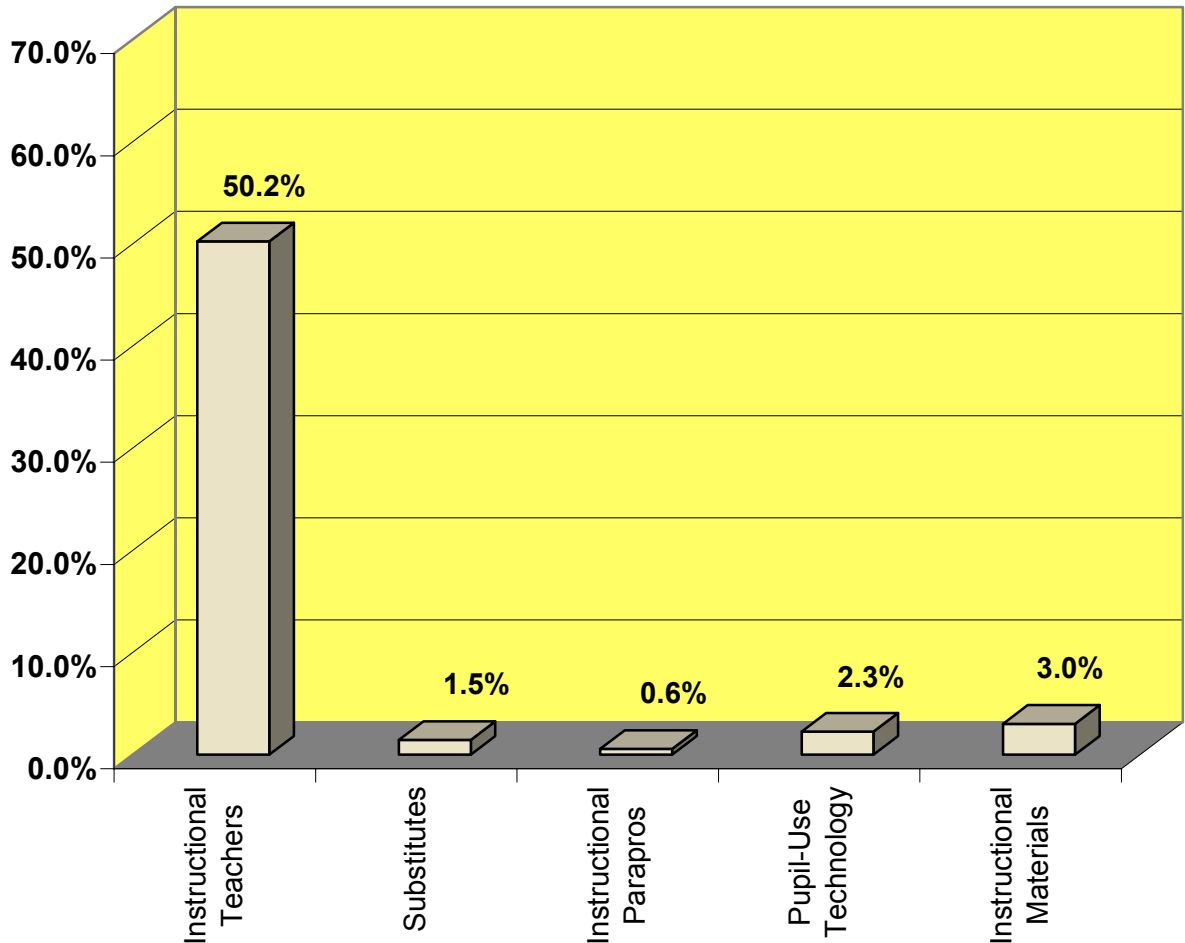


Davies Career & Technical High School

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 768	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$7,039,322	\$9,166	50.2%
Substitutes	\$203,905	\$266	1.5%
Instructional Paraprofessionals	\$79,175	\$103	0.6%
Pupil-Use Technology	\$317,598	\$414	2.3%
Instructional Materials & Trips	\$425,013	\$553	3.0%
Instruction Expenditures	\$8,065,012	\$10,501	57.6%
Total District Expenditures	\$14,009,344	\$18,241	100.0%